

103052

B2. 12 national NGOs are involved into submissions to 2011 UPR.

Indicators:

- 11. Number of strategic human rights and equality issues NHRIs are working on;
- 12. Number of entities submitting alternative reports to UPR 2nd circle on Moldova.

Targets:

- T1. Each NHRI is working on at least 3 strategic human rights and equality issues;
- T2. At least 24 stake holders make submissions to the UPR 2nd circle on Moldova.

Output 4: Effective Project management ensured

3.1. Support for the NHRIs to maximize their impact on human rights and diversity mainstreaming																			
3.1.1. Analysis of policies, practices:																			
3.1.1.1. Analysis of policies on Human Rights and equality compliance: methodology, training + follow up consultancy										71300	Local consultants	13,000.00	10,000.00	23,000.00				0.00	23,000.00
3.1.1.3. Analysis of laws on Human Rights and equality compliance: methodology, training + follow up consultancy										71300	Local consultants	13,000.00	10,000.00	23,000.00				0.00	23,000.00
3.1.2. Supporting the implementation of the UPR Recommendations:																			
3.1.2.1. Joint conference on UPR recommendations										75700	Trainings, Workshop and Conf			0.00			20,000.00	20,000.00	20,000.00
3.1.2.2. Supporting NHRIs in monitoring of implementation of UPR recommendations										71300	Local consultants	10,000.00	10,000.00	20,000.00				0.00	20,000.00
3.1.2.3. NHRIs' participation in the 2 nd UPR submission – training + follow up + participation at Geneva session										71600	Travel			0.00			30,000.00	30,000.00	30,000.00
3.2. Support for the NHRIs to maximize their impact on strategic and individual cases																			
3.2.1. Provide consultant on documenting cases of discrimination										71300	Local consultants			0.00			12,000.00	12,000.00	12,000.00
3.2.2. Provide consultant for CHR on Constitutional Court cases research and handling										71300	Local consultants			0.00			12,000.00	12,000.00	12,000.00
3.2.3. Provide expert support to identify and initiate strategic litigation around key human rights issue and involvement in legal processes										71300	Local consultants						12,000.00	12,000.00	12,000.00
3.2.4. Provide training and expert support for the implementation of new provisions on the National Preventive Mechanism from the new Law on Ombudsperson: training + technical support										71300	Local consultants	10,000.00		10,000.00				0.00	10,000.00
3.2.5. Development of mediation in CHR and EqCs: methodology/guide, training + follow up consultancy										75700	Trainings, Workshop and Conf	5,000.00		5,000.00				0.00	5,000.00
										71300	Local consultants	3,000.00		3,000.00				0.00	3,000.00
										71300	Local consultants	5,000.00		5,000.00				0.00	5,000.00
										71300	Local consultants	5,500.00	5,500.00	11,000.00				0.00	11,000.00
										72100	Contract Services Companies	60,000.00	60,000.00	120,000.00				0.00	120,000.00
																		0.00	
										72100	Contract Services Companies	4,000.00	4,000.00	8,000.00				0.00	8,000.00
										71300	Local consultants	5,000.00	5,000.00	10,000.00				0.00	10,000.00
3.3. Campaigns and actions around key human rights issues																			
3.3.1. Update Communication strategy of the CHR and its implementation										71300	Local consultants	3,000.00		3,000.00				0.00	3,000.00
3.3.2. Develop communication strategy for EqC and its implementation:																			
3.3.2.1. Elaboration of Communication strategy (and campaigning)										71300	Local consultants	5,000.00		5,000.00				0.00	5,000.00
3.3.2.2. Training and coaching for Press Officer (communication, strategy implementation, drafting of press-releases, working with website and social networks etc.)										71300	Local consultants	5,500.00	5,500.00	11,000.00				0.00	11,000.00
3.3.3. Development and implementation of human rights and equality public campaigns: support in development of CHR's and EqCs social campaign video/audio and printed materials, spots on TV and radio, ads in social networks, leaflets etc. 30,000 USD x 2 NHRIs x 2 year										72100	Contract Services Companies	60,000.00	60,000.00	120,000.00				0.00	120,000.00
																		0.00	
3.3.4. Websites:																			
3.3.4.1. Development/update and support										72100	Contract Services Companies	4,000.00	4,000.00	8,000.00				0.00	8,000.00
3.3.4.2. Translation and editing services										71300	Local consultants	5,000.00	5,000.00	10,000.00				0.00	10,000.00
3.4. Work with Governmental structures and NGOs on strategic themes:																			
3.4.1. Training courses on equality, diversity, human rights based approach (HRBA) for Ministry of Education, Ministry of Health, Ministry of labour, Social Protection and Family, local public administration, judges, prosecutors, lawyers, NGOs, mass-media: 2 trainings x 9 actors x 2 days										75700	Trainings, Workshop and Conf	55,000.00	55,000.00	110,000.00				0.00	110,000.00
3.4.2. Grants for NGOs for public awareness, campaigning and submission of cases to the EqC (prioritisation of disabilities, Roma, women, ethnic and linguistic, sexual orientation, state of health (HIV)): 6 grants X 20,000 USD = 120,000 USD										72600	Grants	60,000.00	60,000.00	120,000.00				0.00	120,000.00
3.4.3. Grants for mass-media on equality issues: 6 grants x 15,000 USD = 90,000 USD										72600	Grants	45,000.00	45,000.00	90,000.00				0.00	90,000.00
3.4.4. Elaboration of e-course on equality in Md/Ro and Ru for professional groups and NGOs										72600	Grants	15,000.00	15,000.00	30,000.00				0.00	30,000.00
Total Activity 3												311,500.00	304,500.00	616,000.00		36,000.00	50,000.00	86,000.00	702,900.00
Activity 4: Ensuring effective management of the Project																			
4.1. Staff costs										71400	Contract Service Individual	32,500.00	66,500.00	99,000.00			30,000.00	30,000.00	129,000.00
										61100	Salaries-costs NP	25,000.00	25,000.00	50,000.00		25,000.00	25,000.00	50,000.00	
4.2. Office costs										73100	Rent & maintenance	1,200.00	27,200.00	28,400.00			15,000.00	15,000.00	43,400.00
4.3. Vehicle costs										73400	Rent & maintenance or Other Expense	5,000.00		5,000.00				0.00	5,000.00
4.4. Equipment										72800	ICT equipment	6,500.00		6,500.00			8,000.00	8,000.00	14,500.00
Total Activity 4												65,200.00	123,700.00	188,900.00		25,000.00	78,000.00	103,000.00	291,900.00
Contingency reserve: around 2%										74700	Contingency	11,488.50	11,840.00	23,328.50		2,803.00	2,696.00	5,489.00	28,817.50
SUB-TOTAL												651,688.50	629,540.00	1,281,228.50		137,803.00	163,696.00	301,489.00	1,582,717.50
GMS 7%										75100	F&A	45,618.20	44,067.80	89,686.00		9,646.21	11,458.02	21,104.23	110,790.23
TOTAL Programme (UNDP & OHCHR)												697,306.70	673,607.80	1,370,914.50		147,449.21	175,144.02	322,593.23	1,693,507.73
GMS 1% MDTF																			17,104
GENERAL TOTAL (USD)																			1,710,612